



City of Austin's Annual Customer Assistance Program
AFFORDABLE ENERGY SUMMIT





City Service Design & Affordability

Austin i-team presents to the Austin Energy Summit





Agenda

1. Introductions
2. i-team aim
3. Designing effective service delivery models
 - a) Services are human-centered
 - b) Services are based in reality
 - c) Services are sequential



Our aim



An Austin with low displacement is a place where

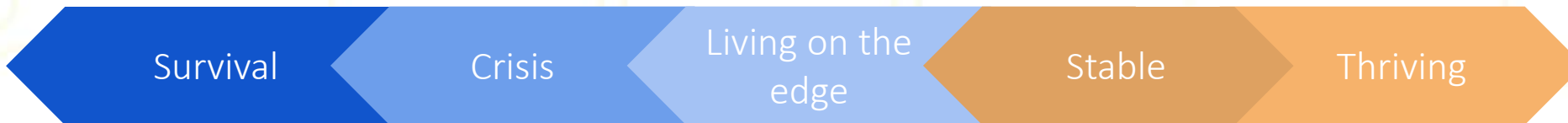
people have the **ability to stay, leave, or return** to their neighborhood **as they choose,**

because they have:

- **no disadvantages** produced by historical racial inequity & segregation
- **agency and capacity** to architect changes in their neighborhood
- **financial resilience** and economic opportunity
- enough **housing stock options** for all levels of income



Austin i-team: Catalyzing innovation that turns our social safety net into a trampoline



Deteriorating Path

People are deteriorating in a complex system.

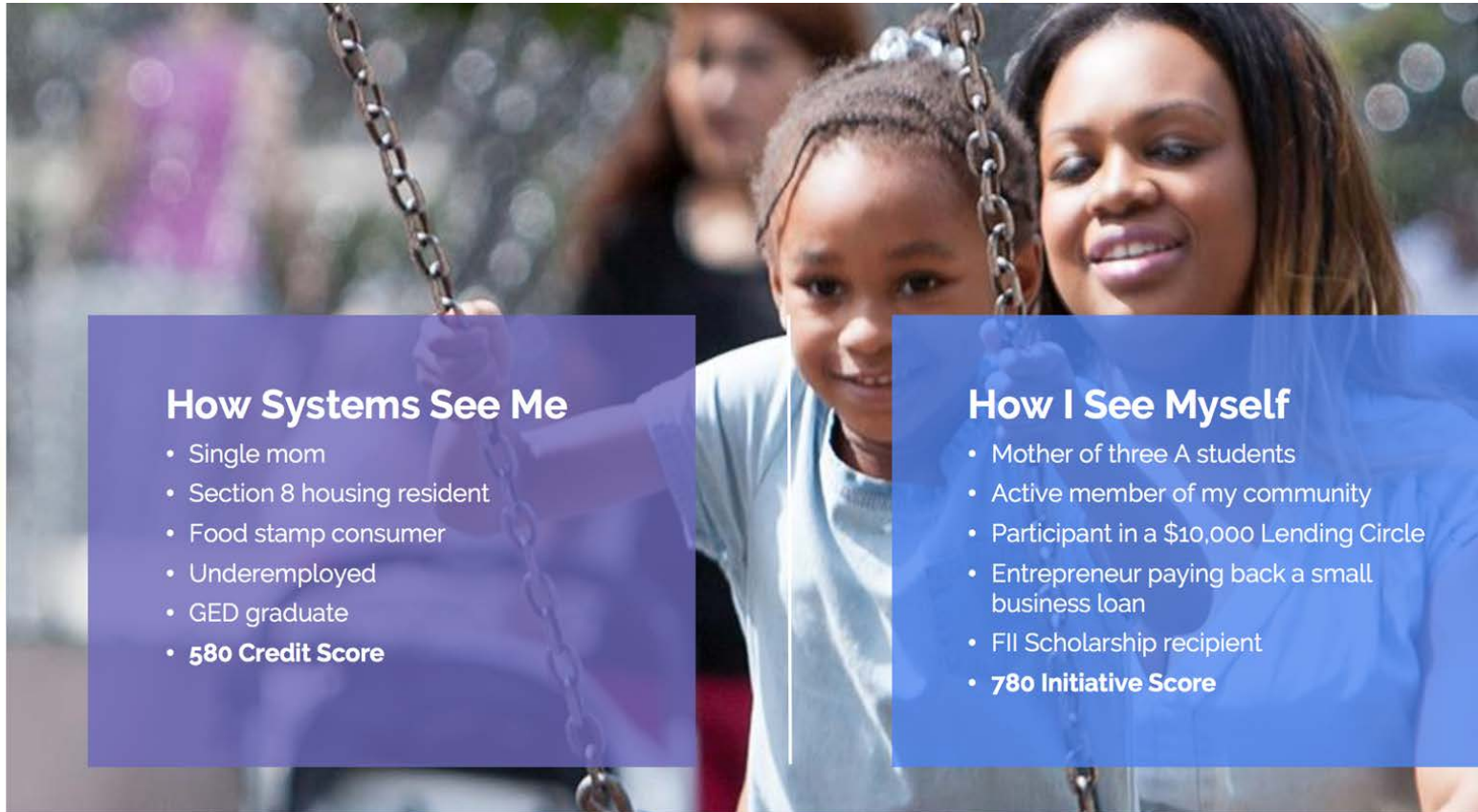
Resilient Path

Despite barriers, people are resilient.





Agency



How Systems See Me

- Single mom
- Section 8 housing resident
- Food stamp consumer
- Underemployed
- GED graduate
- **580 Credit Score**

How I See Myself

- Mother of three A students
- Active member of my community
- Participant in a \$10,000 Lending Circle
- Entrepreneur paying back a small business loan
- FII Scholarship recipient
- **780 Initiative Score**

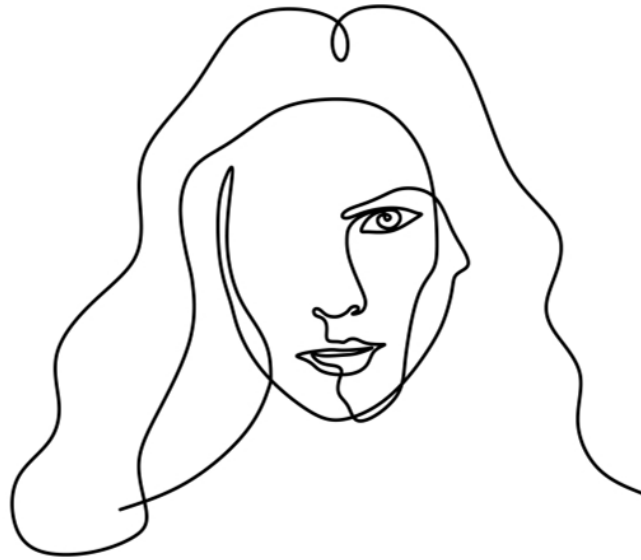


Designing effective service delivery models



Services are human-centered

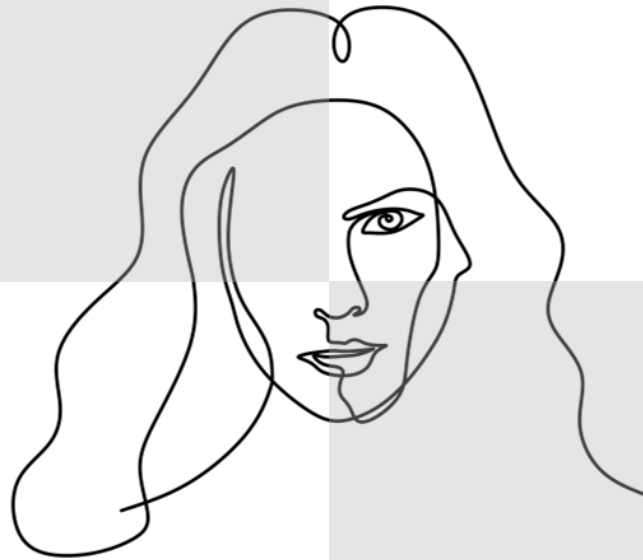
They put the people who they serve at the center of their decisions





*What are they
thinking?*

*What are they
saying?*



*What are they
feeling?*

*What are they
doing?*



Services are based in reality

They draw from the perspective of all stakeholders to find harmonious outcomes



Notice of Non-payment



Notice of Non-payment



Disconnection Notice



Notice of Non-payment



Disconnection Notice



Disconnection





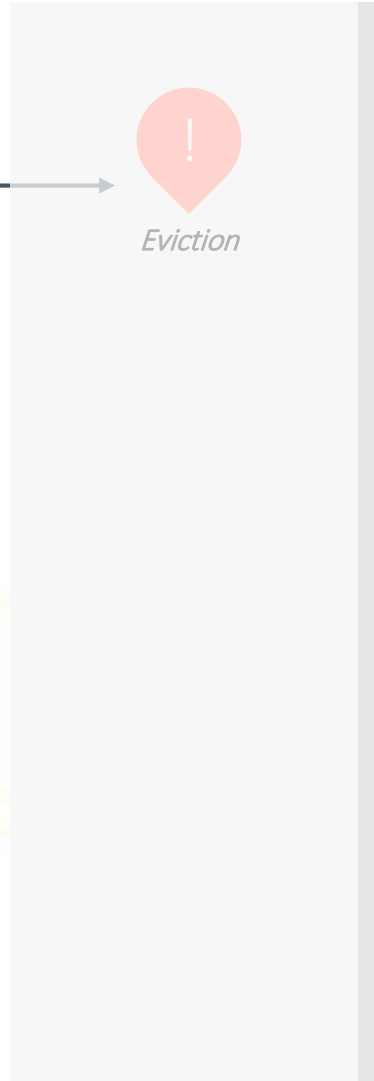
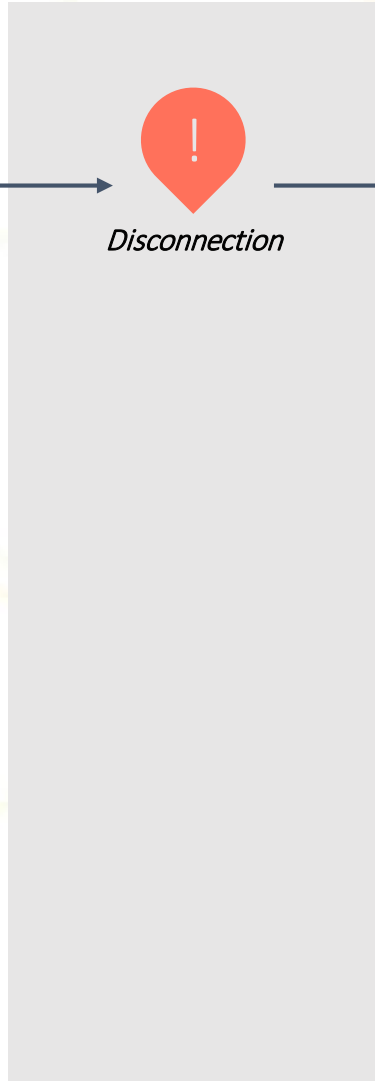
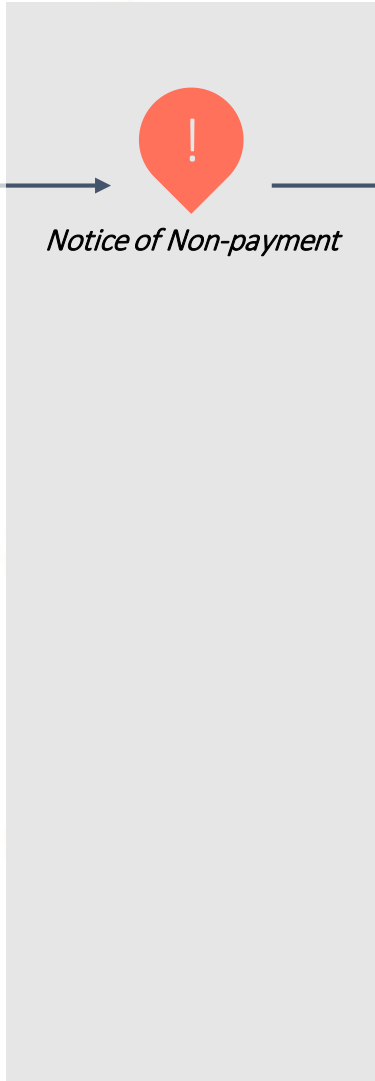
Notice of Non-payment

Disconnection Notice

Disconnection

Eviction Notice

Eviction





Notice of Non-payment

Disconnection Notice

Disconnection

Eviction Notice

Eviction

**I'm most proud
of helping...**



Notice of Non-payment

Disconnection Notice

Disconnection

Eviction Notice

Eviction

I'm most proud of...

I'm most proud of...

I'm most proud of...

I'm most proud of...

I'm most proud of...

I'm most proud of...

I'm most proud of...

I'm most proud of...

I'm most proud of...



Notice of Non-payment

Disconnection Notice

Disconnection

Eviction Notice

Eviction

I'm most proud of...

I'm most proud of...

I'm most proud of...

I'm most proud of...

I wish
That we
could...

I'm most proud of...

most
d of...

I'm most proud of...



Notice of Non-payment

Disconnection Notice

Disconnection

Eviction Notice

Eviction

I'm most proud of...

I'm most proud of...

I'm most proud of...

I'm most proud of...

I'm most proud of...

I'm most proud of...

I'm most proud of...

I wish that...

I wish that...

I wish that...

I'm most proud of...

I wish that...

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Services are sequenced

They take place over time and through a series of predictable interactions



Before Help

Misses Payment

Receives Notice of nonpayment

CALLS 311 for help

During Help

Comes in to ask for help

Learns about program

Approves access to AE account

Receives \$\$\$\$ on account

Learns about other help

After Help

Connects to other help

Pays bill



Before Help

- Misses Payment
- Receives Notice of nonpayment
- CALLS 311 for help

Learns about AE programs

During Help

- Comes in to ask for help
- Learns about program
- Approves access to AE account
- Receives \$\$\$\$ on account
- Learns about other help

Explains programs

Answers questions

Applies funds

Connects to other help

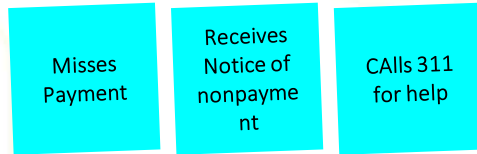
After Help

- Connects to other help
- Pays bill

Checks in with resident

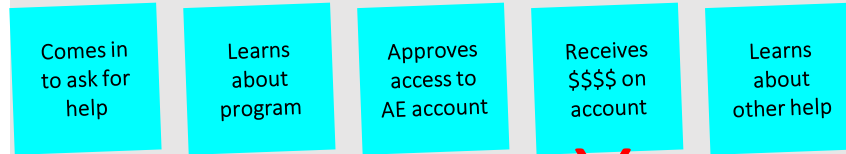


Before Help



Learns about AE programs

During Help



Explains programs

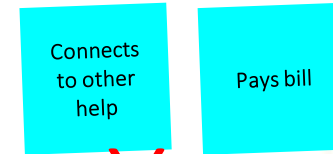
Answers questions



Applies funds

Connects to other help

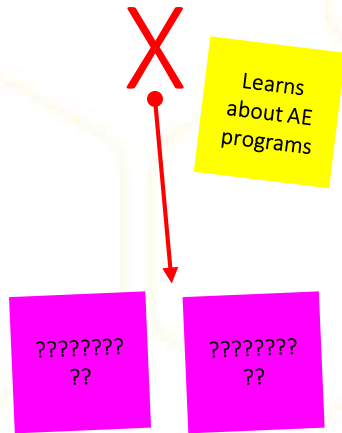
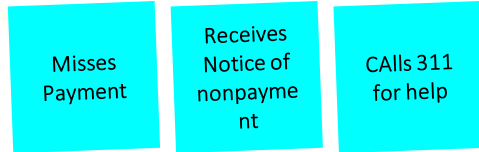
After Help



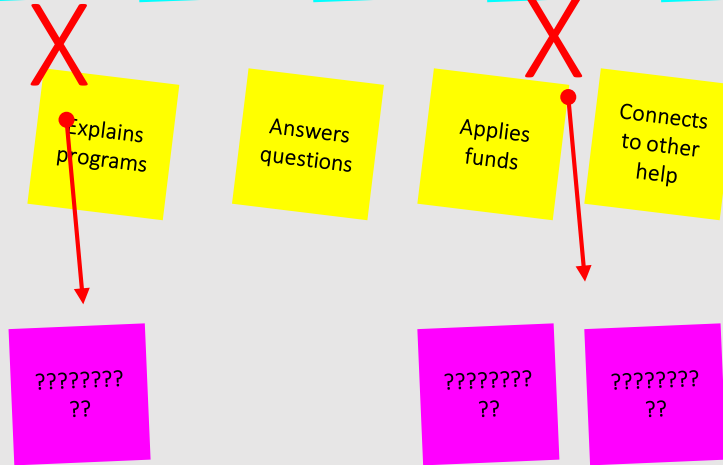
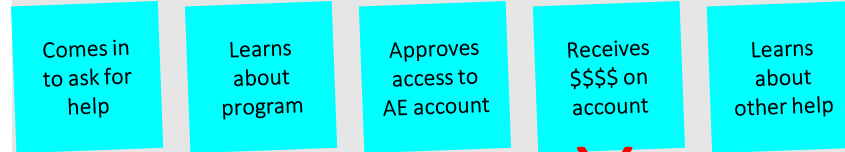
Checks in with resident



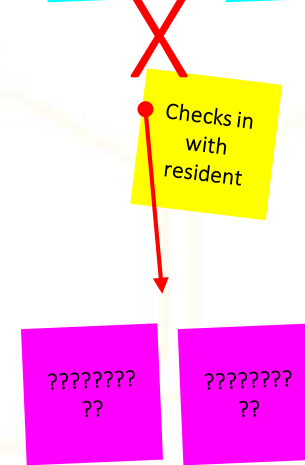
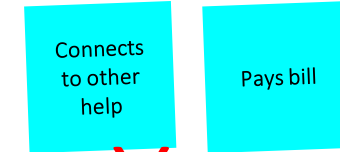
Before Help



During Help



After Help







Summary

When designing effective service delivery models, remember that:

- **Services are human-centered**
 - They put the people who they serve at the center of their decisions
- **Services are based in reality**
 - They draw from the perspective of all stakeholders to find harmonious outcomes
- **Services are sequenced**
 - They take place over time and through a series of predictable interactions



Example: United Way Thrive

Human-centered

- assign people a coach for their entire situation and work together in the background to make sure everything is aligned for the person/family

Based in reality

- Share a common intake with 20 nonprofit partners and partnerships

Sequenced

- build stronger financial futures by acquiring skills and education, obtaining better jobs, developing good financial habits and building savings



Results for United Way THRIVE - 10th year

10:1 return on investment

- 62,385 families put on the path to financial stability
- 35,000 tax returns completed; over \$46 million in net refunds returned
- 16,575 families benefited from financial education and coaching
- 14,700 families received workforce development services
- 3,000 new or better jobs obtained



Questions